

****All Projects will need to be Obligated no later than September 7th.
 If going to be State Let, project will need to go to Production by August 26th.

Safety Funding Obligation

2013
20122015 WRK 7

| <u>CN</u> | <u>DIST.</u> | <u>LETTING TYPE</u> | <u>BOP</u> | <u>WORK TYPE</u> | <u>FUND</u> | <u>TOTAL AMOUNT</u> | <u>FEDERAL AMOUNT</u> | <u>STATE AMOUNT</u> | <u>LOCAL AMOUNT</u> | <u>SCOPE/ COMMENTS</u> |
|------------------------------|--------------------|---------------------|------------------------|--|--------------------|----------------------|-----------------------|---------------------|---------------------|--|
| <u>PDE</u> | <u>LEAD AGENCY</u> | <u>POSTED ROUTE</u> | <u>EOP LENGTH</u> | <u>TERMINUS</u> | <u>OBLIG. DATE</u> | <u>OBLIG. AMOUNT</u> | | | | |
| 1100850 JESSICA HUNTER | 1 | Local Let 171040 | 0.00 0.00 0.00 | SAFETY (GRANT COUNTY ROUTE 1-40) FROM 0.35 MILES N OF US 180 TO INTERSECTION W/ BEAR MOUNTAIN ROAD | HRRR | 38,146 0 | 35,338 | 2,808 | 0 | INSTALL REGULATORY AND WARNING SIGNS, DELINEATORS, CHEVRONS, SOLAR POWERED FLASHING BEACONS Grant County is working on their agreement request form, expect to obligate design funding in early 2013, and construction funding in August 2013 |
| 2100580 JESSICA HUNTER | 2 | Local Let 25E21B | 0.00 33.00 33.00 | SAFETY DELAWARE BASIN ROAD (LEA COUNTY ROUTE 21) FROM JCT. NM128 TO JCT. NM 207 | HRRR | 648,000 0 | 600,307 | 47,693 | 0 | Fencing to reduce animal hit Crashes Lea County working on environmental certification, anticipate obligation in August 2013 |
| F100170 ISADORA FANNING | 5 NRDC | DOT Let NM0173 | 2.00 3.50 1.50 | SAFETY NM 173 EAST OF AZTEC | HRRR | 2,000,000 0 | 1,852,800 | 147,200 | 0 | SHOULDER WIDENING AND VERTICAL CURVE CORRECTION Project decreased to \$750,000 for design-05/22/13 The Project will be moved to 2016 |
| 1100850 JESSICA HUNTER | 1 | Local Let 171040 | 0.00 0.00 0.00 | PRELIMINARY ENGINEERING (GRANT COUNTY ROUTE 1-40) FROM 0.35 MILES N OF US 180 TO INTERSECTION W/ BEAR MOUNTAIN ROAD | HRRR | 11,854 0 | 10,982 | 872 | 0 | |
| HRRR | | | | | | 2,698,000 | 2,499,427 | 198,573 | 0 | |
| | | | | | | 0 | | | | |
| 4100620 SAN MIGUEL COUNTY | 4 | Local Let 47A11A | 2.81 3.21 0.40 | SAFETY MONTEZUMA, NEAR UNITED WORLD COLLEGE | HSIP | 82,467 0 | 76,397 | 6,070 | 0 | |

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| 3100450 LOCAL AGENCY | 3 PER | Local Let | 0.00 0.00 0.00 | SAFETY CHUGHOLE LN FROM HERRON RD TO CHAPARRAL LN, PERALTA - FROM HERRON RD TO CHAPARRAL LN | HSIP | 200,000 0 | 185,280 | 14,720 | 0 | |
| 2101150 SHERRI HOLLIEFIELD | 2 | DOT Let NM0244 | 0.00 29.40 29.40 | SAFETY CLOUDCROFT TO MESCALERO | HSIP | 1,000,000 0 | 926,400 | 73,600 | 0 | |
| 2101140 MATT GRUSH | 2 | DOT Let NM0532 | 6.89 11.95 5.06 | SAFETY FROM ALTO (NW OF RUIDOSO) TO LINCOLN/OTERO COUNTY LINE | HSIP | 1,885,000 0 | 1,746,264 | 138,736 | 0 | |
| 2100170 LOUIS MATTA | 2 | DOT Let US0082 | 92.20 94.20 2.00 | SAFETY WEST OF ARTESIA | HSIP 2/27/13 | 1,975,000 2,297,592 | 1,829,640 | 145,360 | 0 | |
| A300650 LOCAL AGENCY | 3 | Local Let FL5092 | 2.03 2.23 0.20 | SAFETY RIO GRANDE BLVD INTERSECTION IMPROVEMENTS - FROM I-40 TO GRIEGOS RD | HSIP | 1,000,000 0 | 926,400 | 73,600 | 0 | Replace existing signalized intersection at Rio Grande Blvd NW at Candelaria Rd NW with a one lane roundabout. Local groups and decisionmakers in ABQ are still in conflict over whether or not to implement this project. Will obligate in March 2013. |
| RR00011 NMDOT TRANSIT & RAIL | 3 RRUT | DOT Let | 0.00 0.00 0.00 | RAIL/HIGHWAY CROSSING RAILROAD CROSSING IMPRV.-NORTH CAMINO DE LOS CHAVEZ CROSSING - CROSSING # 019469N | HSIP | 72,000 0 | 66,701 | 5,299 | 0 | |
| LC00110 JESSICA HUNTER | 1 | Local Let FL5610 | 0.00 0.00 0.00 | SAFETY AT INTERSECTION OF DONA ANA SCHOOL ROAD | HSIP | 242,250 0 | 224,420 | 17,830 | 0 | |

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| LC00110 JESSICA HUNTER | 1 | Local Let FL5610 | 0.00 0.00 0.00 | PRELIMINARY ENGINEERING AT INTERSECTION OF DONA ANA SCHOOL ROAD | HSIP | 42,750 0 | 39,604 | 3,146 | 0 | REALIGN EXISTING Skewed INTERSECTION into two T-Intersections Dona Ana County ready to advertise RFP for design as soon as funding is obligated (fed form submitted in November 2012); anticipate obligation for construction funding in August 2013 |
| A301250 LOCAL AGENCY | 3 | Local Let | 0.00 0.00 0.00 | SAFETY CORRALES SAFETY PROJECT - DIGITAL SPEED WARNING SIGNS - VARIOUS ROADS IN CORRALES | HSIP 4/1/13 | 103,000 103,000 | 95,419 | 7,581 | 0 | CORRALES SAFETY PROJECT - DIGITAL SPEED WARNING SIGNS - VARIOUS ROADS IN CORRALES |
| A301240 LOCAL AGENCY | 3 | Local Let | 0.00 0.00 0.00 | SAFETY NM 47 & APPALOOSA DR INTERSECTION IMPROVEMENTS | HSIP | 85,000 0 | 78,744 | 6,256 | 0 | CONSTRUCT MEDIAN IMPROVEMENTS; INCLUDES: SIGNAGE, MARKINGS, SIDEWALK IMPROVEMENTS AND ADA COMPLIANCE AND CONSTRUCTION OF TURN-BAY(S). |
| A301170 ANTONIO JARAMILLO | 3 | DOT Let | 0.00 0.00 0.00 | SAFETY NM 333 & NM 217 INTERSECTION IMPROVEMENTS - FROM MP 15.2 ON NM 333 TO MP 10.5 ON NM 217 | HSIP | 1,500,000 0 | 1,389,600 | 110,400 | 0 | CONSTRUCT LEFT TURN LANES ON NM 333 BOTH EB AND WB & REDEFINE THE INTERSECTION REDUCING ITS WIDTH, ETC. Scheduled for let on 03/15/13 |
| A301090 PRISCILLA BENAVIDES | 3 | DOT Let | 0.00 0.00 0.00 | SAFETY NM 47 SAFETY PROJECT - FROM CHICAL RD (MP 35) TO NM 147 (MP 38) | HSIP | 771,778 0 | 714,975 | 56,803 | 0 | INTERSECTION SAFETY IMPROVEMENTS, including warning signs and pavement markings, upgraded pedestrian crosswalk signals Scheduled for let on 01/18/13 |
| A300652 LOCAL AGENCY | 3 | Local Let FL5095 | 0.19 0.49 0.30 | SAFETY OLD COORS RD & SAGE RD INTERSECTION IMPROVEMENTS - OLD COORS RD @ SAGE RD | HSIP | 480,000 0 | 444,672 | 35,328 | 0 | REALIGN INTERSECTION TO ELIMINATE SKEW AND IMPROVE SIGHT-DISTANCE AND INSTALL PERMANENT TRAFFIC SIGNALS. |
| A300081 LOCAL AGENCY | 3 MRRT | Local Let | 0.00 0.00 0.00 | SAFETY COMMUTER RAIL: ISLETA PUEBLO QUIET ZONE & RR CROSSING CONSOLIDATION - FROM XING #019452T, 019451L, 019450E, TO 019449K, 019445H, 019443U & 019442M | HSIP | 1,600,000 0 | 1,482,240 | 117,760 | 0 | PERMANENTLY CLOSE SOME CROSSING TO CONSOLIDATE CROSSINGS, REALIGN ROADWAYS AT OTHER Crossings, install flashers, gates, and other safety devices Preliminary Engineering phase of project |

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| 6100770 ISSAC CHAVEZ | 6 | DOT Let NM0197 | 0.00 0.25 0.25 | SAFETY INTERSECTION OF NM 197 AND US 550 IN CUBA, NM. | HSIP | 104,000 0 | 96,346 | 7,654 | 0 | |
| 6100180 BRYAN PETERS | 6 | DOT Let I00040 | 124.40 125.40 1.00 | SAFETY NEAR EXIT 126 ON I-40. | HSIP | 800,000 0 | 741,120 | 58,880 | 0 | |
| 5100720 MARGARET LOPEZ | 5 NRDC | DOT Let NM0068 | 17.28 18.08 0.80 | SAFETY NM 68 VELARDE CANYON CIVIL ENGINEERS LANDMARK | HSIP | 400,000 0 | 370,560 | 29,440 | 0 | ROADWAY LIGHTING to reduce night time crashes Two separate roadway sections of NM 68-Moving to FY 14 |
| 5100640 WILLIAM ALEXANDER | 5 | Price Agreement NM0068 | 29.20 33.50 4.30 | SAFETY VELARDE TO HORSE SHOE CURVE | HSIP | 245,400 0 | 227,339 | 18,061 | 0 | Shoulder CABLE BARRIER REPLACEMENT OF FUNCTIONALLY OBSOLETE shoulder Guardrail SECTIONS AND UPGRADES OF FUNCTIONALLY OBSOLETE Existing Guardrail END TREATMENTS for shielding from roadside fixed object hazards and steep roadside side slopes. Letting 08/16/13 |
| 5100620 WILLIAM ALEXANDER | 5 | DOT Let NM0502 | 10.00 15.00 5.00 | SAFETY POJOAQUE TO LOS ALAMOS | HSIP | 17,000 0 | 15,749 | 1,251 | 0 | (Systemic HSIP Safety Improvement) Shoulder RUMBLE STRIPS |
| 5100080 MARGARET HAYNES | 5 | DOT Let NM0074 | 3.40 4.10 0.70 | PRELIMINARY ENGINEERING POPAY ROAD, OHKAY OWINGEH PUEBLO | HSIP | 1,000,000 0 | 926,400 | 73,600 | 0 | INTERSECTION IMPROVEMENTS FOR SIGHT DISTANCE Scheduled for let on 11/21/14 |
| HSIP | | | | | | 13,605,645 | 12,604,270 | 1,001,375 | 0 | |
| | | | | | | 2,400,592 | | | | |

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| 4100690 | 4 | Other | 0.00 | RAIL/HIGHWAY CROSSING | RRP | 70,117 | 64,956 | 5,161 | 0 | CONCRETE SURFACE & LIGHTS |
| JOHN WHATLEY | | | 0.00 | UNION COUNTY RD., MT. DORA, WEESE RD. | | | | | | |
| | RRUT | | 0.00 | | 12/6/12 | 70,117 | | | | |
| S100180 | 5 | DOT Let | 0.00 | RAIL/HIGHWAY CROSSING | RRP | 264,000 | 237,600 | 26,400 | 0 | INSTALLATION OF GATES, SURFACING AND 12 INCH LED FLASHERS |
| JOHN WHATLEY | | | 0.00 | SFSRR RAILROAD CROSSING 013826B FR 2101 (RABBIT ROAD) SANTA FE | | | | | | |
| | RRUT | FR2101 | 0.00 | | | 0 | | | | |
| 6100363 | 6 | Other | 0.00 | SAFETY | RRP | 55,000 | 50,952 | 4,048 | 0 | |
| CITY OF GALLUP | | | 0.20 | ALLISON ROAD INTERSECTION WITH NM 118 IN GALLUP NM. | | | | | | |
| | RRUT | FL5459 | 0.20 | | | 0 | | | | |
| 6100364 | 6 | Other | 0.00 | SAFETY | RRP | 55,000 | 50,952 | 4,048 | 0 | |
| GALLUP | | | 0.20 | MENTMORE ROAD OVER BNSF RAILROAD TRACKS IN GALLUP NM. | | | | | | |
| | RRUT | 31001B | 0.20 | | | 0 | | | | |
| RR00010 | 0 | Other | 0.00 | RAIL/HIGHWAY CROSSING | RRP | 917,144 | 849,642 | 67,502 | 0 | |
| JOHN WHATLEY | | | 0.00 | STATEWIDE | | | | | | |
| | RRUT | | 0.00 | | | 0 | | | | |
| 3100410 | 3 | DOT Let | 0.00 | RAIL/HIGHWAY CROSSING | RRP | 385,000 | 356,664 | 28,336 | 0 | |
| NMDOT | | | 0.00 | PAIZALAS RD RAILROAD XING #019504 NORTH OF US 60 & SOUTH OF BELEN - FROM RR MP 0948.12; 1 MILE N OF EXIT 175 TO 1/4 MILE EAST OF NM 116 | | | | | | |
| UNASSIGNED PDE | RRUT | | 0.00 | | | 0 | | | | |
| RRP | | | | | | 1,746,261 | 1,610,766 | 135,495 | 0 | |
| | | | | | | 70,117 | | | | |

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| W500011 | 5 | | 0.00 | ADMINISTRATION | SRSF | 25,000 | 25,000 | 0 | 0 | |
| | | | 0.00 | SRTS PHASE 2, FARMINGTON MPO | | 0 | | | | |
| | | | 0.00 | | | | | | | |
| W200041 | 2 | | 0.00 | OTHER | SRSF | 25,000 | 25,000 | 0 | 0 | |
| | | | 0.00 | PT SRTS COORDINATOR/EDUCATION | | 0 | | | | |
| | | | 0.00 | | | | | | | |
| W100060 JESSICA FROST | 1 | | 0.00 | OTHER | SRSF | 25,000 | 25,000 | 0 | 0 | |
| | | | 0.00 | LAS CRUCES PUBLIC SCHOOLS PH 2 | | 0 | | | | |
| | SRTS | | 0.00 | | | | | | | |
| A300093 LOCAL AGENCY | 3 | Other | 0.00 | OTHER | SRSF | 25,000 | 25,000 | 0 | 0 | |
| | | | 0.00 | SRTS: CORRALES SCHOOLS PHASE 2 - FROM CORRALES ELEMENTARY SCHOOL TO COTTONWOOD MONTESSORI SCHOOL | | 0 | | | | |
| | | | 0.00 | | | | | | | |
| | SRSF | | | | | 100,000 | 100,000 | 0 | 0 | |
| | | | | | | 0 | | | | |
| W500040 LOCAL LEAD | 5 | Local Let | 0.00 | FACILITIES FOR PEDESTRIANS & BICYCLES | SRSI | 250,000 | 250,000 | 0 | 0 | |
| | | | 0.00 | CITY OF FARMINGTON | | 0 | | | | |
| | | | 0.00 | | | | | | | |
| A300094 NMDOT UNASSIGNED PDF | 3 | DOT Let | 0.00 | OTHER | SRSI | 50,000 | 50,000 | 0 | 0 | |
| | | | 0.00 | SRTS: NM 448 CORRALES RD PEDESTRIAN/CROSSWALK IMPROVEMENTS - FROM CABEZON RD (APPROX. MP 7) TO APPROX. MILEPOINT 9 | | 0 | | | | |
| | | | 0.00 | | | | | | | |

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| A300095 LOCAL AGENCY | 3 | Local Let | 0.00 0.00 0.00 | FACILITIES FOR PEDESTRIANS & BICYCLES SRTS: SOUTH VALLEY SAFE ROUTES TO SCHOOLS - FROM MCEWEN AVE ON SOUTH; LUCIA ST ON WEST TO VALDORA AV ON NORTH; ISLETA BLVD ON EAST | SRSI | 500,000 0 | 500,000 | 0 | 0 | |
| W900030 | 0 | | 0.00 0.00 0.00 | ADMINISTRATION SRTS- SALARIES (PLACEHOLDER) | SRSI | 32,500 0 | 32,500 | 0 | 0 | |
| W100071 JESSICA HUNTER | 1 | Other | 0.00 0.00 0.00 | FACILITIES FOR PEDESTRIANS & BICYCLES VARIOUS LOCAL STREETS IN VICINITY OF RUBEN S. TORRES ELEMENTARY SCHOOL CITY OF DEMING PHASE 2 | SRSI | 250,000 0 | 250,000 | 0 | 0 | SIDEWALKS, CROSSWALKS, LIGHTING, ADA IMPROVEMENTS, TRAIN IMPROVEMENTS AND CURB EXTENSTIONS |
| W100080 JESSICA HUNTER | 1 | Other | 0.00 0.00 0.00 | FACILITIES FOR PEDESTRIANS & BICYCLES LAS CRUCES PUBLIC SCHOOLS | SRSI | 500,000 0 | 500,000 | 0 | 0 | |
| W400011 UNKNOWN | 4 | Other | 0.00 0.00 0.00 | FACILITIES FOR PEDESTRIANS & BICYCLES MEMORIAL MIDDLE SCHOOL | SRSI | 250,000 0 | 250,000 | 0 | 0 | |
| W500030 LOCAL LEAD | 5 | Local Let | 0.00 0.00 0.00 | FACILITIES FOR PEDESTRIANS & BICYCLES CITY OF SANTA FE | SRSI | 500,000 0 | 500,000 | 0 | 0 | |
| W500012 CITY OF FARMINGTON | 5 | Local Let FL5377 | 0.00 0.00 0.00 | FACILITIES FOR PEDESTRIANS & BICYCLES FROM NORTHSIDE OF APACHE ST. NEAR APPACHE, ANIMAS, MCKINLEY, MESA VERDE & MCCORMIC ELEMENTARY SCHOOLS | SRSI | 250,000 0 | 250,000 | 0 | 0 | SIDEWALK IMPROVEMENTS AND PEDESTRIAN RAILINGS; CROSSWALK AND OTHER PEDESTRIAN IMPROVEMENTS |

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| | | SRSI | | | | 2,582,500 | 2,582,500 | 0 | 0 | |
| | | | | | | 0 | | | | |
| W100032 | 1 | Other | 0.00 | ADMINISTRATION | SRSP | 64,281 | 64,281 | 0 | 0 | ASSISTANCE, MARKETING, EDUCATING COMMUNITIES & ENCOURAGEMENT |
| JESSICA GRIFFIN | | | 0.00 | SRTS PROGRAM | | 0 | | | | |
| | SRTS | | 0.00 | | | | | | | |
| | | SRSP | | | | 64,281 | 64,281 | 0 | 0 | |
| | | | | | | 0 | | | | |
| GRAND TOTAL | | | | | | 20,796,687 | 19,461,244 | 1,335,443 | 0 | |
| | | | | | | 2,470,709 | | | | |