

Safety Funding Obligation

2013
20122015 WRK 6

<u>CN</u>	<u>DIST.</u>	<u>LETTING TYPE</u>	<u>BOP</u>	<u>WORK TYPE</u>	<u>FUND</u>	<u>TOTAL AMOUNT</u>	<u>FEDERAL AMOUNT</u>	<u>STATE AMOUNT</u>	<u>LOCAL AMOUNT</u>	<u>SCOPE/ COMMENTS</u>
<u>PDE</u>	<u>LEAD AGENCY</u>	<u>POSTED ROUTE</u>	<u>EOP LENGTH</u>	<u>TERMINUS</u>	<u>OBLIG. DATE</u>	<u>OBLIG. AMOUNT</u>				
F100170	5	DOT Let	2.00	SAFETY	HRRR	2,000,000	1,852,800	147,200	0	SHOULDER WIDENING AND VERTICAL CURVE CORRECTION Letting 9/20/2013
ISADORA FANNING	NRDC	NM0173	3.50	NM 173 EAST OF AZTEC		0				
			1.50							
1100850	1	Local Let	0.00	PRELIMINARY ENGINEERING	HRRR	11,854	10,982	872	0	INSTALL REGULATORY AND WARNING SIGNS, DELINEATORS, CHEVRONS, SOLAR POWERED FLASHING BEACONS Grant County is working on their agreement request form, expect to obligate design funding in early 2013, and construction funding in August 2013
JESSICA HUNTER		171040	0.00	(GRANT COUNTY ROUTE 1-40) FROM 0.35 MILES N OF US 180 TO INTERSECTION W/ BEAR MOUNTAIN ROAD		0				
			0.00							
1100850	1	Local Let	0.00	SAFETY	HRRR	38,146	35,338	2,808	0	
JESSICA HUNTER		171040	0.00			0				
			0.00							
2100580	2	Local Let	0.00	SAFETY	HRRR	648,000	600,307	47,693	0	Fencing to reduce animal hit Crashes Lea County working on environmental certification, anticipate obligation in August 2013
JESSICA HUNTER		25E21B	33.00	DELAWARE BASIN ROAD (LEA COUNTY ROUTE 21) FROM JCT. NM128 TO JCT. NM 207		0				
			33.00							
HRRR						2,698,000	2,499,427	198,573	0	
						0				
4100620	4	Local Let	2.81	SAFETY	HSIP	82,467	76,397	6,070	0	
SAN MIGUEL COUNTY		47A11A	3.21	MONTEZUMA, NEAR UNITED WORLD COLLEGE		0				
			0.40							

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5100080 MARGARET HAYNES	5	Study NM0074	3.40 4.10 0.70	PRELIMINARY ENGINEERING POPAY ROAD, OHKAY OWINGEH PUEBLO	HSIP 2/15/13	1,000,000 275,880	926,400	73,600	0	INTERSECTION IMPROVEMENTS FOR SIGHT DISTANCE Scheduled for let on 11/21/14
5100620 WILLIAM ALEXANDER	5	DOT Let NM0502	10.00 15.00 5.00	SAFETY POJOAQUE TO LOS ALAMOS	HSIP	17,000 0	15,749	1,251	0	(Systemic HSIP Safety Improvement) Shoulder RUMBLE STRIPS
5100640 WILLIAM ALEXANDER	5	Price Agreement NM0068	29.20 33.50 4.30	SAFETY VELARDE TO HORSE SHOE CURVE	HSIP	245,400 0	227,339	18,061	0	Shoulder CABLE BARRIER REPLACEMENT OF FUNCTIONALLY OBSOLETE shoulder Guardrail SECTIONS AND UPGRADES OF FUNCTIONALLY OBSOLETE Existing Guardrail END TREATMENTS for shielding from roadside fixed object hazards and steep roadside side slopes. Letting 08/16/13
5100720 MARGARET HAYNES	5 NRDC	DOT Let NM0068	17.28 18.08 0.80	SAFETY NM 68 VELARDE CANYON CIVIL ENGINEERS LANDMARK	HSIP	400,000 0	370,560	29,440	0	ROADWAY LIGHTING to reduce night time crashes Two separate roadway sections of NM 68
6100180 BRYAN PETERS	6	DOT Let I00040	124.40 125.40 1.00	SAFETY NEAR EXIT 126 ON I-40.	HSIP	800,000 0	741,120	58,880	0	
2100170 LOUIS MATTA	2	DOT Let US0082	92.20 94.20 2.00	SAFETY WEST OF ARTESIA	HSIP 2/27/13	1,975,000 2,297,592	1,829,640	145,360	0	HORIZONTAL CURVE CORRECTION of Two 90-degree curves to One long S-Curve Letting 12/21/2012
RR00011 JOHN WHATLEY	3 RRUT	Price Agreement	0.00 0.00 0.00	RAIL/HIGHWAY CROSSING OFF OF NM 314 SOUTH OF LOS LUNAS DOT #019469N	HSIP	72,000 0	66,701	5,299	0	

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6100770 DISTRICT 6	6	DOT Let US0550	63.30 63.30 0.00	SAFETY WITH NM 197	HSIP	104,000 0	96,346	7,654	0	
A300081 LOCAL AGENCY	3 MRRT	Local Let	0.00 0.00 0.00	SAFETY COMMUTER RAIL: ISLETA PUEBLO QUIET ZONE & RR CROSSING CONSOLIDATION - FROM XING #019452T, 019451L, 019450E, TO 019449K, 019445H, 019443U & 019442M	HSIP	1,600,000 0	1,482,240	117,760	0	PERMANENTLY CLOSE SOME CROSSING TO CONSOLIDATE CROSSINGS, REALIGN ROADWAYS AT OTHER Crossings, install flashers, gates, and other safety devices Preliminary Engineering phase of project
A300650 LOCAL AGENCY	3	Local Let FL5092	2.03 2.23 0.20	SAFETY RIO GRANDE BLVD INTERSECTION IMPROVEMENTS - FROM I-40 TO GRIEGOS RD	HSIP	1,000,000 0	926,400	73,600	0	Replace existing signalized intersection at Rio Grande Blvd NW at Candelaria Rd NW with a one lane roundabout. Local groups and decisionmakers in ABQ are still in conflict over whether or not to implement this project. Will obligate in March 2013.
A300652 LOCAL AGENCY	3	Local Let FL5095	0.19 0.49 0.30	SAFETY OLD COORS RD & SAGE RD INTERSECTION IMPROVEMENTS - OLD COORS RD @ SAGE RD	HSIP	480,000 0	444,672	35,328	0	REALIGN INTERSECTION TO ELIMINATE SKEW AND IMPROVE SIGHT-DISTANCE AND INSTALL PERMANENT TRAFFIC SIGNALS.
A301090 PRISCILLA BENAVIDES	3	DOT Let	0.00 0.00 0.00	SAFETY NM 47 SAFETY PROJECT - FROM CHICAL RD (MP 35) TO NM 147 (MP 38)	HSIP 12/18/12	771,778 771,778	714,975	56,803	0	INTERSECTION SAFETY IMPROVEMENTS, including warning signs and pavement markings, upgraded pedestrian crosswalk signals Scheduled for let on 01/18/13
A301170 ANTONIO JARAMILLO	3	DOT Let	0.00 0.00 0.00	SAFETY NM 333 & NM 217 INTERSECTION IMPROVEMENTS - FROM MP 15.2 ON NM 333 TO MP 10.5 ON NM 217	HSIP	1,500,000 0	1,389,600	110,400	0	CONSTRUCT LEFT TURN LANES ON NM 333 BOTH EB AND WB & REDEFINE THE INTERSECTION REDUCING ITS WIDTH, ETC. Scheduled for let on 03/15/13
A301240 LOCAL AGENCY	3	Local Let	0.00 0.00 0.00	SAFETY NM 47 & APPALOOSA DR INTERSECTION IMPROVEMENTS	HSIP	85,000 0	78,744	6,256	0	CONSTRUCT MEDIAN IMPROVEMENTS; INCLUDES: SIGNAGE, MARKINGS, SIDEWALK IMPROVEMENTS AND ADA COMPLIANCE AND CONSTRUCTION OF TURN-BAY(S).

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2101150 SHERRI HOLLIEFIELD	2	DOT Let NM0244	0.00 29.40 29.40	SAFETY CLOUDCROFT TO MESCALERO	HSIP	1,000,000 0	926,400	73,600	0	
2101140 DISTRICT 2	2	DOT Let NM0532	6.89 11.95 5.06	SAFETY FROM ALTO (NW OF RUIDOSO) TO LINCOLN/OTERO COUNTY LINE	HSIP	1,385,000 0	1,283,064	101,936	0	
LC00110 JESSICA HUNTER	1	Local Let FL5610	0.00 0.00 0.00	PRELIMINARY ENGINEERING AT INTERSECTION OF DONA ANA SCHOOL ROAD	HSIP	42,750 0	39,604	3,146	0	REALIGN EXISTING Skewed INTERSECTION into two T-Intersections Dona Ana County ready to advertise RFP for design as soon as funding is obligated (fed form submitted in November 2012); anticipate obligation for construction funding in August 2013
A301250 LOCAL AGENCY	3	Local Let	0.00 0.00 0.00	SAFETY CORRALES SAFETY PROJECT - DIGITAL SPEED WARNING SIGNS - VARIOUS ROADS IN CORRALES	HSIP	103,000 0	95,419	7,581	0	CORRALES SAFETY PROJECT - DIGITAL SPEED WARNING SIGNS - VARIOUS ROADS IN CORRALES The village needs to execute the agreement and return to the DOT, will obligate by 01/2013
LC00110 JESSICA HUNTER	1	Local Let FL5610	0.00 0.00 0.00	SAFETY AT INTERSECTION OF DONA ANA SCHOOL ROAD	HSIP	242,250 0	224,420	17,830	0	
HSIP						12,905,645	11,955,790	949,855	0	
						3,345,250				
RR00010 JOHN WHATLEY	0 RRUT	Other	0.00 0.00 0.00	RAIL/HIGHWAY CROSSING STATEWIDE	RRP	917,144 0	849,642	67,502	0	

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6100363 CITY OF GALLUP	6 RRUT	Other FL5459	0.00 0.20 0.20	SAFETY ALLISON ROAD INTERSECTION WITH NM 118 IN GALLUP NM.	RRP	50,000 0	45,000	5,000	0	
4100690 JOHN WHATLEY	4 RRUT	Other	0.00 0.00 0.00	RAIL/HIGHWAY CROSSING UNION COUNTY RD., MT. DORA, WEESE RD.	RRP 12/6/12	70,117 70,117	64,956	5,161	0	CONCRETE SURFACE & LIGHTS
S100180 JOHN WHATLEY	5 RRUT	DOT Let FR2101	0.00 0.00 0.00	RAIL/HIGHWAY CROSSING SFSRR RAILROAD CROSSING 013826B FR 2101 (RABBIT ROAD) SANTA FE	RRP 2/15/13	264,000 254,675	237,600	26,400	0	INSTALLATION OF GATES, SURFACING AND 12 INCH LED FLASHERS
6100364 GALLUP	6 RRUT	Other 31001B	0.00 0.20 0.20	SAFETY MENTMORE ROAD OVER BNSF RAILROAD TRACKS IN GALLUP NM.	RRP	50,000 0	45,000	5,000	0	
RRP						1,351,261	1,242,198	109,063	0	
						324,792				
W900030	0 SRTS		0.00 0.00 0.00	ADMINISTRATION SRTS- SALARIES (PLACEHOLDER)	SRSI	65,000 0	65,000	0	0	
A300094 NMDOT UNASSIGNED PDF	3	DOT Let	0.00 0.00 0.00	OTHER SRTS: NM 448 CORRALES RD PEDESTRIAN/CROSSWALK IMPROVEMENTS - FROM CABEZON RD (APPROX. MP 7) TO APPROX. MILEPOINT 9	SRSI	50,000 0	50,000	0	0	

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W100071 JESSICA HUNTER	1	Other	0.00 0.00 0.00	FACILITIES FOR PEDESTRIANS & BICYCLES VARIOUS LOCAL STREETS IN VICINITY OF RUBEN S. TORRES ELEMENTARY SCHOOL CITY OF DEMING PHASE 2	SRSI	250,000 0	250,000	0	0	SIDEWALKS, CROSSWALKS, LIGHTING, ADA IMPROVEMENTS, TRAIN IMPROVEMENTS AND CURB EXTENSTIONS
W100080 JESSICA HUNTER	1	Other	0.00 0.00 0.00	FACILITIES FOR PEDESTRIANS & BICYCLES LAS CRUCES PUBLIC SCHOOLS	SRSI	500,000 0	500,000	0	0	
W200010	2	Other FL4921	0.00 0.00 0.00	OTHER ALASKA/FLORIDA AVES FROM 10TH ST. TO 1ST ST. IN ALAMAGORDO	SRSI	250,000 0	250,000	0	0	
W500012 CITY OF FARMINGTON	5	Local Let FL5377	0.00 0.00 0.00	FACILITIES FOR PEDESTRIANS & BICYCLES FROM NORTHSIDE OF APACHE ST. NEAR APPACHE, ANIMAS, MCKINLEY, MESA VERDE & MCCORMIC ELEMENTARY SCHOOLS	SRSI	250,000 0	250,000	0	0	SIDEWALK IMPROVEMENTS AND PEDESTRIAN RAILINGS; CROSSWALK AND OTHER PEDESTRIAN IMPROVEMENTS
SRSI						1,365,000	1,365,000	0	0	
						0				
W100032 JESSICA GRIFFIN	1	Other SRTS	0.00 0.00 0.00	ADMINISTRATION SRTS PROGRAM	SRSP	64,281 0	64,281	0	0	ASSISTANCE, MARKETING, EDUCATING COMMUNITIES & ENCOURAGEMENT
SRSP						64,281	64,281	0	0	
						0				
GRAND TOTAL						18,384,187	17,126,696	1,257,491	0	
						3,670,042				